

RESOLUTION 2023-12

A RESOLUTION TO ADOPT THE 2024 ANNUAL BUDGET AND ESTABLISH THE PROPERTY TAX LEVY FOR THE VILLAGE OF EDGAR

WHEREAS, the Village Administrator has prepared an Annual Budget for the 2024 fiscal year; and,

WHEREAS, The Village Board has reviewed the proposed revenues from all sources and the proposed expenditures for all purposes and has directed that the proposed budget be adjusted; accordingly, and,

WHEREAS, a public hearing on the Annual Budget was held November 13, 2023 after due and proper notice of said hearing having been given in accordance with the provisions of Section 65.90, Wisconsin Statutes; and,

WHEREAS, it is necessary to levy a property tax in the amount of \$387,218.11 to fund the expenses of Village government as contained in the 2024 Annual Budget.

NOW, THEREFORE, BE IT RESOLVED by the Village Board of the Village of EDGAR, Wisconsin that the 2024 Annual Budget, a summary of which is listed below, is hereby approved.

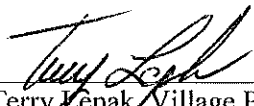
**Village of Edgar
Proposed Budget Summary Report**

<u>Account Number</u>		<u>2022 Actual Year-End</u>	<u>2023 Budget</u>	<u>2024 Proposed Budget</u>	
10-00-41000-000-000	Taxes	426,245.93	430,190.32	434,618.11	
10-00-42000-000-000	Public Improvement	0.00	-	-	
10-00-43000-000-000	Intergovernmental Revenues	435,984.41	432,751.02	500,737.83	
10-00-44000-000-000	Licenses and Permits	13,136.66	13,512.27	14,795.00	
10-00-45000-000-000	Fines-Forfeits-Penalties	2,326.59	1,800.00	3,250.00	
10-00-46000-000-000	Public Charges for Services	116,795.40	117,546.28	118,042.92	
10-00-47000-000-000	Intergovernmental Charges	0.00	-	-	
10-00-48000-000-000	Miscellaneous Revenues	0.00	-	-	
10-00-49000-000-000	Other Financing Sources	104,783.54	53,387.00	6,100.00	
Total Revenues (Fund #10)		1,099,272.53	1,049,186.89	1,077,543.86	2.632%
10-00-51000-000-000	General Government	135,722.93	173,434.62	184,020.95	
10-00-52000-000-000	Public Safety	316,535.12	268,337.52	249,658.28	
10-00-53000-000-000	Public Works	544,609.07	548,282.54	579,470.33	
10-00-55000-000-000	Culture, Recreation, Education	82,390.10	57,832.21	63,094.30	
10-00-56000-000-000	Economic Environment & Develop	384.00	1,300.00	1,300.00	
10-00-57000-000-000	Capital Outlay	-	-	-	
10-00-58000-000-000	Debt Service	-	-	-	
10-00-59000-000-000	Other Financing Uses	-	-	-	
Total Expenditures (Fund #10)		1,079,641.22	1,049,186.89	1,077,543.86	2.632%

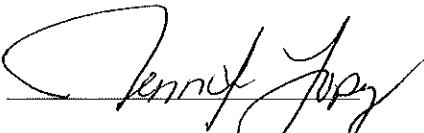
Local Proposed Levy Included in Line 41000 above is \$387,218.11 a 0.88% increase from last year (ALL new construction increase)

PASSED AND ADOPTED by the Village Board of the Village of EDGAR, this 13th day of November 2023.

VILLAGE OF EDGAR


 Terry Jepak, Village President

ATTEST:


 Jennifer Lopez, Village Administrator