

RESOLUTION 2022-11

A RESOLUTION TO ADOPT THE 2022 ANNUAL BUDGET AND ESTABLISH THE PROPERTY TAX LEVY FOR THE VILLAGE OF EDGAR

WHEREAS, the Village Administrator has prepared an Annual Budget for the 2023 fiscal year; and,

WHEREAS, The Village Board has reviewed the proposed revenues from all sources and the proposed expenditures for all purposes and has directed that the proposed budget be adjusted; accordingly, and,

WHEREAS, a public hearing on the Annual Budget was held November 14, 2022 after due and proper notice of said hearing having been given in accordance with the provisions of Section 65.90, Wisconsin Statutes; and,

WHEREAS, it is necessary to levy a property tax in the amount of \$383,840.32 to fund the expenses of Village government as contained in the 2023 Annual Budget.

NOW, THEREFORE, BE IT RESOLVED by the Village Board of the Village of EDGAR, Wisconsin that the 2023 Annual Budget, a summary of which is listed below, is hereby approved.

Account Number		2021 Actual Year-End	2022 Budget	2023 Proposed Budget	
10-00-41000-000-000	Taxes	422,366.92	428,889.39	430,190.32	
10-00-42000-000-000	Public Improvement	0.00	0	-	
10-00-43000-000-000	Intergovernmental Revenues	427,456.07	430,535.39	432,751.02	
10-00-44000-000-000	Licenses and Permits	11,166.43	16,403.00	13,512.27	
10-00-45000-000-000	Fines-Forfeits-Penalties	1,767.82	1,770.00	1,800.00	
10-00-46000-000-000	Public Charges for Services	101,982.60	103,049.88	117,546.28	
10-00-47000-000-000	Intergovernmental Charges	0.00	0.00	-	
10-00-48000-000-000	Miscellaneous Revenues	0.00	0.00	-	
10-00-49000-000-000	Other Financing Sources	192,297.34	53,387.00	53,387.00	
Total Revenues (Fund #10)		1,157,037.18	1,034,034.66	1,049,186.89	1%
10-00-51000-000-000	General Government	153,327.08	173,614.31	173,434.62	
10-00-52000-000-000	Public Safety	250,350.28	264,650.00	268,337.52	
10-00-53000-000-000	Public Works	521,919.11	537,830.92	548,282.54	
10-00-55000-000-000	Culture, Recreation, Education	93,537.24	56,639.43	57,832.21	
10-00-56000-000-000	Economic Environment & Develop	13,080.21	1,300.00	1,300.00	
10-00-57000-000-000	Capital Outlay	-	-	-	
10-00-58000-000-000	Debt Service	-	-	-	
10-00-59000-000-000	Other Financing Uses	-	-	-	
Total Expenditures (Fund #10)		1,032,213.92	1,034,034.66	1,049,186.89	1%

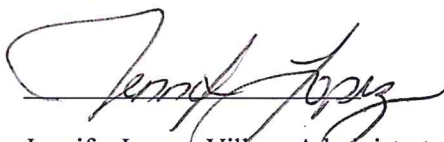
Local Proposed Levy Included in Line 41000 above is \$383,840.32 a 0.34% increase from last year (ALL new construction increase)

PASSED AND ADOPTED by the Village Board of the Village of EDGAR, this 14th day of November 2022.

VILLAGE OF EDGAR


 Terry Lepak, Village President

ATTEST:


 Jennifer Lopez, Village Administrator